

Stainborough Parish Council

Variances - 2020-21 2021-22

Box No	This Year (£)	Last year (£)	diff (£)	Diff (%)	Explain >10%	Explanation	
1	Balances brought forward	£10,258.00	£10,070.00	£188.00	1.87%		
2	Precept	£4,917.00	£4,797.00	£120.00	2.50%	OK	
3	Total Other receipts	£1,769.19	£1,021.00	£748.19	73.28%	Explain	VAT Recovery = £380.10 Pavilion Hire increased
4	Staff Costs	£1,187.60	£1,480.00	-£292.40	-19.76%	Explain	Appointment of new clerk
5	Loan Interest/Capital Repayments	Nil	Nil	Nil	Nil	OK	
6	Total Other Costs	£2,471.53	£4,150.00	-£1,678.47	-40.45%	Explain	Fitting defibrillators and work to benches and noticeboards previous year
9	Fixed Assets	£88,538.00	£88,538.00	£0.00	0.00%	OK	
10	Total Borrowing	Nil	Nil	Nil	Nil	OK	
11	Trust Funds	N/A	N/A	N/A	N/A	OK	
	Interest	0.51	36.08	-£35.57	-98.59%	OK	Low interest rates

S. Lockwood, Dales