

## Stainborough Parish Council

### Variances - 2021-22 2022-23

Box No	This Year (£)	Last year (£)	diff (£)	Diff (%)	Explain >10%	Explanation
1	13284	10258	£3,026	29.50%	explain	Grass cutting paid in current year for previous year New Clerk in post 2022 on reduced hours to assess and agree new hours required
2	4917	4917	£0	0.00%	OK	
3	1333	1769	-£436	-24.65%	Explain	Pavilion Hire decreased VAT to be reclaimed
4	2310	1109	£1,201	108.30%	Explain	Clerk -Reimbursement of additional hours, increase in hours and national salary increase
5	Nil	Nil	Nil	Nil	OK	
6	6912	2551	£4,361	170.95%	Explain	Grass cutting paid in current year for previous year and current year Jubilee mugs given to children of the parish Bench purchased in memory of B Moss, Clerk
7	10312	13284				
9	88837	88538	£299	0.34%	OK	
10	Nil	Nil	Nil	Nil	OK	
11	N/A	N/A	N/A	N/A	OK	