

Stainborough Parish Council

Variances - 2022-23 2023-24

Box No	This Year (£)	Last year (£)	diff (£)	Diff (%)	Explain >10%	Explanation
1	10312	13284	-2,972			
2	5093	4917	176	3.58%	OK	
3	2840	1333	1,507	113.05%	Explain	Hanging basket sponsorship VAT reclaimed
4	2618	2310	308	13.33%	Explain	Clerk - additional hours and national salary increase
5	Nil	nil	Nil	Nil	OK	
6	6089	6912	-823	-11.91%	Explain	Two years grass cutting paid in previous year
7	9538	10312				
9	88837	88837	0	0.00%	OK	
10	Nil	Nil	Nil	Nil	OK	
11	N/A	N/A	N/A	N/A	OK	

Study

S. Lockwood, Duken.