

Stainborough Parish Council

Variances - 2023-24 2024-25

Box No	This Year (£)	Last year (£)	diff (£)	Diff (%)	Explain >10%	Explanation
1 Balances brought forward	9538	10312	-774			
2 Precept	5093	5093	0	0.00%	OK	
3 Total Other receipts	1953	2840	-887	-31.23%	Explain	Less Hanging basket sponsorship costs VAT not reclaimed
4 Staff Costs	3016	2618	398	15.20%	Explain	Clerk -additional hours and national salary increase
5 Loan Interest/Capital Repayments	Nil	Nil	Nil	Nil	OK	
6 Total Other Costs	4724	6089	-1,365	-22.42%	Explain	grass cutting invoice not received or paid
7 Balance carried forward	8844	9538				
9 Fixed Assets	88837	88837	0	0.00%	OK	
10 Total Borrowing	Nil	Nil	Nil	Nil	OK	
11 Trust Funds	N/A	N/A	N/A	N/A	OK	

S. LOCKWOOD - DUKES